

688289

圣湘生物科技股份有限公司

年第一季度报告



()

			(%)
	512,108,285.84	404,497,043.91	26.60
	475,488,325.65	390,946,762.39	21.62
	91,735,483.67	81,024,703.84	13.22
	90,497,835.94	73,755,740.91	22.70
	-33,816,646.47	-125,646,118.28	73.09
/	0.16	0.14	14.29
/	0.16	0.14	14.29
%	1.26	1.12	0.14

	61,266,076.45	63,925,944.05	-4.16
%	12.88	16.35	3.47
			(%)
	9,684,304,892.36	8,603,796,143.70	12.56
	7,341,425,327.30	7,243,225,866.27	1.36

()

		258,365.08
		1,808,836.56
		1,263,819.22
		-1,945,790.71
		82,465.68
		65,116.73
		1,237,647.73

1 --

1

--

()

	%	
		-3,381.66

		9,182.95	73.09%
--	--	----------	--------

()

6u

20,629

10

(%)

190,205,090	32.83	0	0	0
37,196,596	6.42	0	0	0
32,917,370	5.68	0	0	32,917,369
11,486,001	1.98	0	0	0
9,732,600	1.68	0	0	0

()

2025 3 31

:

:

	2025 3 31	2024 12 31
	4,399,107,412.90	4,590,157,048.22
	103,589,443.02	139,670,687.90
	965,592.09	157,100.44
	731,271,705.71	529,356,284.76
	20,299,391.62	31,180,307.12
	87,975,574.37	37,211,317.36
	38,867,428.54	27,579,557.11
	363,755,087.28	392,754,329.49
	30,358,638.32	41,493,191.90
	5,776,190,273.85	5,789,559,824.30
	3,228,683.05	3,209,385.55
	361,103,835.58	375,107,826.34
	258,771,156.78	245,778,456.05
	471,561,178.30	471,561,178.30

	1, 217, 392, 222. 99	1, 091, 496, 466. 67
	20, 940, 663. 83	3, 577, 326. 53
	17, 228, 486. 59	17, 587, 841. 29
	516, 336, 972. 38	334, 665, 271. 01
	96, 936, 915. 10	94, 699, 216. 79
	770, 809, 489. 08	7, 662, 244. 77
	51, 953, 107. 59	52, 570, 177. 48
	75, 831, 817. 09	69, 276, 100. 82
	46, 020, 090. 15	47, 044, 827. 80
	3, 908, 114, 618. 51	2, 814, 236, 319. 40
	9, 684, 304, 892. 36	8, 603, 796, 143. 70
	18, 000, 000. 00	9, 000, 000. 00
	500, 000, 000. 00	
	33, 343, 230. 00	20, 807, 020. 25
	400, 696, 116. 48	374, 635, 721. 00
	41, 180, 297. 90	64, 552, 011. 59
	103, 208, 181. 12	138, 739, 296. 73
	21, 825, 268. 74	9, 599, 682. 87
	174, 293, 787. 48	131, 018, 370. 47
	5, 057, 749. 63	5, 282, 192. 18
	3, 639, 530. 62	1, 168, 836. 50
	1, 301, 244, 161. 97	754, 803, 131. 59

	810,162,419.18	396,646,274.01
	11,440,278.50	11,924,758.35
	38,193,548.63	39,883,290.18
	90,381,037.53	54,753,138.84
	950,177,283.84	503,207,461.38
	2,251,421,445.81	1,258,010,592.97
	579,388,006.00	582,388,006.00
	1,601,651,376.38	1,701,752,235.02
	164,889,977.31	274,293,035.06
	39,170,856.50	39,009,078.22
	294,229,901.50	294,229,901.50
	4,991,875,164.23	4,900,139,680.59
	7,341,425,327.30	7,243,225,866.27
	91,458,119.25	102,559,684.46
	7,432,883,446.55	7,345,785,550.73
	9,684,304,892.36	8,603,796,143.70

2025 1—3

:

2025

	360,282,099.93	296,325,586.08
	110,726,245.56	73,904,097.30
	2,842,427.76	2,358,171.97
	148,902,887.06	119,730,632.37
	58,460,314.53	61,961,457.17
	59,028,378.14	55,402,242.13
	-19,678,153.12	-17,031,014.86
	6,099,989.74	5,387,422.13
	23,197,918.99	22,698,184.23
	4,552,561.67	10,061,490.10
" -"	-13,365,546.27	-16,888,538.69
	-14,003,990.76	-16,910,977.04
" -"		
" -"		
" -"	1,147,650.07	2,975,320.32
" -"	-7,601,842.94	1,714,609.02
" -"	895,902.96	4,399,418.72
" -"	258,365.08	-63,499.97
" -"	101,093,316.29	96,819,975.81
	3,301,308.45	108,782.06
	5,247,099.16	4,596,366.91
" -"	99,147,525.58	92,332,390.96
	18,513,607.11	18,922,099.90
" -"	80,633,918.47	73,410,291.06
1.	" -"	80,633,918.47
2.	" -"	

1. " - "	91, 735, 483. 67	81, 024, 703. 84
2 " - "	- 11, 101, 565. 20	- 7, 614, 412. 78
	161, 778. 27	1, 916, 849. 56
	161, 778. 27	1, 916, 849. 56
1		- 3, 231, 343. 50
1		
2		
3		- 3, 231, 343. 50
4		
2	161, 778. 27	5, 148, 193. 06
1		
2		
3		
4		
5		
6	161, 778. 27	5, 148, 193. 06
7		
	80, 795, 696. 74	75, 327, 140. 62
	91, 897, 261. 94	82, 941, 553. 40
	- 11, 101, 565. 20	- 7, 614, 412. 78
(/)	0. 16	0. 14
(/)	0. 16	0. 14

0

0

	843,481,221.18	762,879,153.85
	-587,499,543.72	-208,215,329.93
		7,708,242.00
	817,000,000.00	399,130,000.00
	6,302,199.13	19,229,858.96
	823,302,199.13	426,068,100.96
	394,130,000.00	5,000,000.00
	6,315,276.80	-130,602.72
	14,715,521.74	139,126.77
	415,160,798.54	5,008,524.05
	408,141,400.59	421,059,576.91
	185,714.52	-1,827,343.28
	-212,989,075.08	85,370,785.42
	4,476,628,016.92	4,171,614,411.88
	4,263,638,941.84	4,256,985,197.30

() 2025